

Pampa ISD
Utility Usage & Cost - Year to Date

Date	Electricity (kWh)	Electricity Cost	Natural Gas (CCF)	Natural Gas Cost	Water (Gallons)	Water Cost
July, 2016	393,193	\$ 33,982	968	\$ 2,142	25,409	\$ 17,292
August, 2016	469,898	\$ 39,939	1,650	\$ 2,426	31,608	\$ 20,916
September, 2016	539,537	\$ 44,902	1,539	\$ 2,513	26,596	\$ 18,541
October, 2016	462,488	\$ 37,905	5,029	\$ 4,806	24,669	\$ 18,011
November, 2016	445,183	\$ 37,905	16,748	\$ 11,470	14,296	\$ 13,649
December, 2016	473,796	\$ 34,700	48,115	\$ 29,168	7,475	\$ 10,385
January, 2017	466,676	\$ 35,427	45,817	\$ 27,855	6,376	\$ 9,680
February, 2017	445,997	\$ 33,651	27,087	\$ 18,438	10,721	\$ 11,775
March, 2017	387,778	\$ 32,316	19,352	\$ 13,374	12,637	\$ 12,373
April, 2017	401,382	\$ 35,214	12,237	\$ 8,885	17,725	\$ 14,807
May, 2017	409,946	\$ 34,796	5,628	\$ 4,925	17,135	\$ 14,546
June, 2017	361,748	\$ 35,290	798	\$ 2,225	26,403	\$ 18,187
YTD Total	5,257,622	\$ 436,027	184,968	\$ 128,227	221,050	\$ 180,159