

Pampa ISD
Utility Usage & Cost - Year to Date

Date	Electricity (kWh)	Electricity Cost	Natural Gas (CCF)	Natural Gas Cost	Water (Gallons)	Water Cost
July, 2015	367,891	\$ 33,880	1,793	\$ 2,360	9,094	\$ 9,422
August, 2015	440,645	\$ 39,292	1,091	\$ 2,046	16,513	\$ 12,962
September, 2015	579,530	\$ 49,053	1,527	\$ 2,278	13,028	\$ 12,005
October, 2015	479,230	\$ 39,652	4,400	\$ 3,715	25,011	\$ 18,337
November, 2015	443,558	\$ 24,474	24,734	\$ 12,673	7,641	\$ 10,258
December, 2015	475,340	\$ 29,767	46,456	\$ 22,589	6,816	\$ 9,914
January, 2016	433,422	\$ 31,316	36,748	\$ 18,200	8,105	\$ 10,464
February, 2016	368,280	\$ 31,787	30,096	\$ 15,563	7,414	\$ 10,090
March, 2016	224,183	\$ 25,533	18,393	\$ 10,255	8,494	\$ 10,668
April, 2016	434,264	\$ 30,442	12,333	\$ 7,020	11,513	\$ 12,012
May, 2016	410,444	\$ 29,489	7,165	\$ 4,808	15,125	\$ 13,622
June, 2016	361,055	\$ 29,391	879	\$ 2,076	14,291	\$ 12,671
YTD Total	5,017,842	\$ 394,076	185,615	\$ 103,583	143,045	\$ 142,426