

2013-2014 Adopted Budget

Revenue	Local Budget	Food Service	Debt Service	Total Budget
Local Revenue	12,166,200	692,100	3,282,554	16,140,854
State Revenue	14,083,500	26,000	84,000	14,193,500
Federal & Other Rev	158,400	1,292,000		1,450,400
Total Revenue	26,408,100	2,010,100	3,366,554	31,784,754
Expenditures				
Function				
11 Instruction	14,949,297			14,949,297
12 Instructional Resources & Media	347,231			347,231
13 Curriculum & Staff Development	456,271			456,271
21 Instructional Leadership	198,726			198,726
23 School Leadership	1,822,399			1,822,399
31 Guidance & Counseling Services	906,207			906,207
32 Social Work Services	69,749			69,749
33 Health Services	262,459			262,459
34 Pupil Transportation	412,401			412,401
35 Food Service	-	1,961,300		1,961,300
36 CoCurricular & ExtraCurricular Activities	1,167,996			1,167,996
41 General Administration	1,379,763			1,379,763
51 Plant Maintenance & Operation	2,555,186	48,800		2,603,986
52 Security Services	122,367			122,367
53 Data Processing Services	671,334			671,334
61 Community Services	119,200			119,200
71 Debt Service	-		3,366,554	3,366,554
81 Facilities	637,516	717,243		1,354,759
99 Other Governments	330,000			330,000
Total	26,408,100	2,727,343	3,366,554	32,501,997
Fund Balance	0	(717,243)	-	(717,243)